

Community Services Foundation

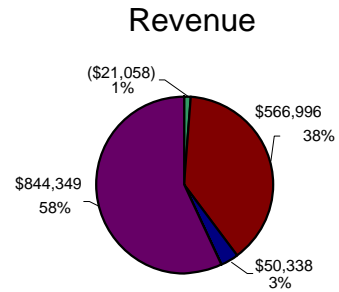
2003 Annual Report

Highlights and Accomplishments

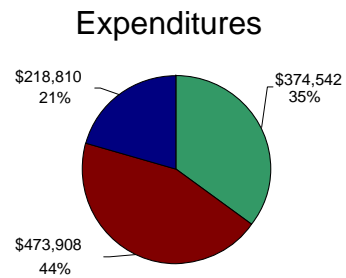
- In September 2002, Community Services Foundation (CSF) celebrated the dedication of their new facility on Prosperi Drive in Tinley Park.
- CSF hosted staff members from the COPE Foundation in Mallow, Ireland.
- Charleston Transitional Facility (CTF) opened 4 new community integrated living arrangement (CILA) homes: 1 in Atlanta, 2 in Lincoln, and 1 in Sumner. Additionally, modifications were made to several existing CILA homes to better meet the needs of their residents.
- CTF day training programs received their first accreditation from the Commission on Rehabilitation Accreditation Commission (CARF).
- CTF CILA homes achieved a 100% occupancy level.
- CTF signed new vocational contracts that provided paid employment opportunities for individuals with developmental disabilities and over \$50,000 in revenue.
- CTF raised nearly \$12,000 from fundraising and grant awards. In part, this enabled the purchase of numerous pieces of therapy equipment.
- CTF was selected as the Illinois Association of Rehabilitation Facilities (IARF) "Member of the Year."
- Southwest Community Services, Inc. (SCS) received a renewal three-year accreditation from CARF for its Employment Services, Community Services, and Psychosocial Rehabilitation programs. Additionally, SCS received renewal United Way certification and achieved 100% compliance with all Illinois Department of Human Service regulations.
- SCS hosted several annual fundraisers, including "An Evening at the Movies with Richard Roeper."
- SCS expanded its Community Early Intervention program and received a grant from the Day Care Action Council for the purchase of developmental and therapeutic equipment for the children they serve.
- SCS completed a major remodeling project at Community Enterprises in order to improve working conditions for both consumers and staff.
- An SCS Community Enterprises consumer was the recipient of the Beaumont Foundation of America's 2003 Individual Grant. This technology grant included a Toshiba laptop computer and printer. The consumer's application was selected from more than 40,000 applications reviewed.

Statement of Activities

Sources of Revenue	
Unrealized Gain (Loss) on Securities	\$ (21,058)
Gain on Sale of Property	566,996
Investment Income	50,338
Contributions	0
Fund Raising Income	0
Rental Income	844,349
Total Revenue	\$ 1,440,625



Expenditures	
Fund Raising Expense	\$ 0
Donations	374,542
Depreciation	473,908
Administration Expenses	218,810
Total Expenditures	\$ 1,067,260



Fund Balance at End of Year \$ 10,290,695