



2004 Annual Report

Community Services Foundation
6775 Prosperi Drive
Tinley Park, Illinois 60477
(708) 429-2980



Highlights and Accomplishments

- Community Services Foundation (CSF) launched its first *Making A Difference . . . Making A Match* program. The program matched donations made to Charleston Transitional Facility (CTF) and Southwest Community Services, Inc. (SCS) in the amount of \$11,453.
- CSF awarded a grant to CTF for the purchase of an 18 passenger, wheelchair accessible shuttle van.
- CSF awarded a grant to SCS for the purchase of Pediatric Intensive Suit Therapy program equipment.
- CSF welcomed new Board of Directors member, Dedra Davis.
- CTF raised funds through their Annual Appeal, Mid-Year Appeal, and the first ever CTF Golf Outing. All funds raised through their Annual Appeal campaign were matched by Community Services Foundation. The funds were used to establish an Individual Assistance Fund. The 2004 fund provided dental services for two individuals and partially financed a trip to Branson, Missouri, for approximately 15 individuals.
- To better meet the needs of individuals with developmental disabilities receiving services, CTF hired a Registered Nurse to work with their Licensed Practice Nurse. Additionally, CTF reorganized its accounting and business office staff. The six individuals previously worked as part of an administrative services contract for CTF providing part-time services. All six people were all hired by CTF on a full-time basis -- without increasing operational costs.
- One of the two CTF housekeeping crews at Comfort Suites received the *Comfort Suites Employees of the Month* award.
- CTF was selected by the United Way of Coles County and the United Fund of Lawrence County to receive funds from their 2004 campaigns.
- The average occupancy in CTF community integrated living arrangement homes averaged 98.5% for the past year.
- CTF significantly increased community outings for individuals in their day training programs as a result of two shuttles that were donated by CSF.
- SCS raised funds that were matched by Community Services Foundation. The funds provided a 12-week sign language class for eight staff members and digital camera equipment/software for program documentation.
- SCS launched the Phoenix Center to provide neuromuscular disorder rehabilitation programs.
- SCS expanded the Community Early Intervention program to offer year-round services.
- SCS Community Employment Services introduced the Retail Training Center to provide consumers with cashier, stock, and customer service training.
- SCS Community Enterprises increased daily service hours which resulted in expanded psychosocial, clinical, and work services.
- The SCS Developmental II Training program began taking consumers on small community group day outings to places such as the Morton Arboretum, Chicago Bears Training Camp, Lake Katherine Nature Center, and various African American History Week events at South Suburban College.



Community Assistance Club

Community Services Foundation formed the Community Assistance Club as a way to acknowledge the generous donations in 2004 that benefited Charleston Transitional Facility and Southwest Community Services, Inc. The donations were matched by the Foundation as part of its first *Making A Difference . . . Making A Match* program. Every dollar donated made a difference. Together, we contributed \$22,906 for programs and services that were not funded by any other sources for individuals with mental illness and developmental disabilities.

Each name shown below represents 2004 cumulative donations and matching funds.

Advocates (\$1 - \$100 in annually)

Bremen Post No. 2791 VFW

J & J Ventures

L.D. Mechanical Contractors

Old National Bancorp

Sweet Tire Service

The Floor Show

Treasure Island

Mr. & Mrs. Chester Baksys

Mr. Michael Bittner

Dr. & Mrs. Blagg

Dr. Jerry Boyd

Ms. Delores Busch

Ms. Sharon Coy

Mr. & Mrs. James & Pam Deiters

Mr. Jeffrey Dundek

Ms. Jacquelyn Frigo-Liston

Mr. & Mrs. Gene & Melissa Frioli

Mr. & Mrs. Roy & Linda Gaines

Ms. Katie Gauthier

Mr. James Goldstein

Ms. Lana Ho

Ms. Doris Johnson

Ms. Mary Jordan

Ms. Clara Keller

Mr. & Mrs. Kenneth & Johanna Kline

Ms. Beverly Leslie

Mr. & Mrs. Richard & Karen Lynch

Ms. Mary Mallory-Uphoff

Ms. Marge Marcussen

Mr. Ken Nelson, Bailey Edward Design

Mr. & Mrs. Brad & Betsy Parks

Mr. & Mrs. Dale Parks, Sr.

Mr. & Mrs. Eugene & Rosemary Rabbitt

Mr. & Mrs. Robert Roeper

Ms. Katie Scott

Mr. & Mrs. Richard & Teresa Steil

Ms. Jenine Streeter

Ms. Ruth Vandoske

Dr. M. Katherine Weber

Ms. Barbara Weiner

Mr. Don Yost

Mr. Timothy Yow

Stakeholders (\$101 - \$250 annually)

ATS LLC

Bobes Pizza

Dave's Wrecker Service

M & S Pest Control

Petropics

Tussey Trucking

Mr. & Mrs. Darryl & Dee Block

Mr. Mike Brown

Mr. & Mrs. William Buckingham, Sr.

Post Polio Group NFP

Mr. & Mrs. Ed Bugajski

Mr. Raymond Grothaus

Mr. & Mrs. Robert Burke

Mrs. Marge Catania

Mr. Robert Dee, Point West Inc.

Mr. Lloyd Fortson

Ms. Linda Leal

Ms. Joyce Leland

Mr. & Mrs. Jonathan & Lalita Leslie

Mr. Joseph Macaluso

Mrs. Gladys Murphy

Mr. & Mrs. Joseph & Carol Schneider

Mr. & Mrs. David & Janet Stover

Mr. & Mrs. Doris Sweeney



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Champions (*\$251 - \$500 in annually*)

Mr. & Mrs. Arthur & Claudia Albertsen
Dr. Carol McDonough
Mr. & Mrs. Raymond & MaryBeth Roland
Mr. Alan & Lynn Ryle
Mr. & Mrs. Charley & Dawn Smith
Mr. Lewis Treleaven

Ambassadors (*\$501 - \$2,500 in annually*)

I.C.A.N.
Knights of Columbus
Mr. & Mrs. John Cosich
Mr. Travis Jones
Mr. Mark & Angela Klaus
Mr. & Mrs. Robert Kretzer
Ms. Ivorie Lowe
Mr. & Mrs. Wendal & Garnet Stout

Leadership Circle (*Over \$2,501 in annually*)

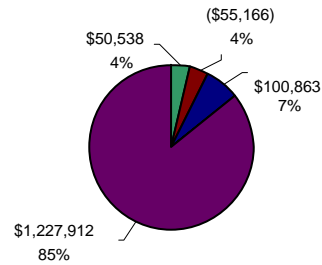
Barcair Caravan No. 198



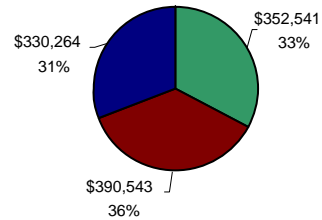
Statement of Activities

Sources of Revenue	
Unrealized Gain (Loss) on Securities	\$ 50,538
Realized Gain (Loss) on Securities	(55,166)
*Investment Income	100,863
Contributions	0
Fund Raising Income	0
Rental Income	1,227,912
Total Revenue	\$ 1,324,147
Expenditures	
Fund Raising Expense	\$ 0
Donations	352,541
Depreciation	390,543
Administration Expenses	330,264
Total Expenditures	\$ 1,073,348
Fund Balance at End of Year	\$ 9,641,266

Revenue



Expenditures



*This figure includes \$11,453 in contributions from fundraising activities.

The Community Services Foundation annual report figures were audited by:

Thomas A. Berry, Ltd.
1040 S. Arlington Hts. Rd.
Arlington Heights, IL 60005