



# 2005 Annual Report

Community Services Foundation  
6775 Prosperi Drive  
Tinley Park, Illinois 60477  
(708) 429-2980



## Community Services Foundation

### Highlights and Accomplishments

- Community Services Foundation (CSF) sponsored the 2<sup>nd</sup> annual *Making A Difference . . . Making A Match* program to encourage donations on behalf of Charleston Transitional Facility (CTF) and Southwest Community Services, Inc. (SCS). The program matched the donations of individuals and businesses and raised over \$31,000 for CTF and SCS – 37% more than in 2004. Since its inception in 2004, the matching program has raised a total of \$54,386 for CTF and SCS.
- CSF made donations to CTF and SCS totaling \$177,635. This figure includes \$15,840 in contributions from fundraising activities.
- In response to a request for additional space from SCS, CSF funded a 6,000 square foot buildout at 6775 Prosperi Drive in Tinley Park. The cost of the project was \$383,000 and SCS will lease the space along with the area they currently occupy.
- A \$55,000 grant was awarded to CTF for the purchase of a new 18-passenger, wheelchair accessible shuttle van for use in transporting individuals with developmental disabilities. CTF significantly increased community outings for individuals in their day training programs as a result of shuttle vans that were donated by CSF.
- A \$5,000 grant was awarded to CTF for the construction of a wheelchair ramp at one of the residential facilities.
- An \$11,000 grant was awarded to SCS for the purchase of janitorial training equipment.
- A \$4,800 grant was awarded to SCS for the purchase of restaurant quality cooking and warming equipment for their kitchen.
- A \$4,000 grant was awarded to the SCS Phoenix Center for the purchase of therapeutic equipment.
- CTF raised funds through their Annual Appeal, Mid-Year Appeal, and CTF Golf Outing, which alone raised over \$11,000. 100 percent of donor contributions directly benefit and improve the lives of individuals receiving services. Fundraising dollars are deposited in the Individual Assistance Fund (IAF). The IAF is used to purchase items and activities that are not funded from any other source. A few of the items funded by the IAF in fiscal 2005 include dental and vision services, several YMCA passes, and art therapy program equipment.
- The average occupancy in CTF community integrated living arrangement homes averaged 98.5% for the past year.
- The CSF newsletter, *Foundation Focus*, was improved with the additional of a Guest Corner. Community leaders and legislators are invited each issue to contribute an article that is pertinent to our readers. Guests in fiscal 2005 included Janet Stover, Executive Director of the Illinois Association of Rehabilitation Facilities; Art Dykstra, Executive Director of Trinity Services, Inc. and co-chair of the Illinois Disability Advisory Services Committee; and Illinois State Senator Maggie Crotty of the 19<sup>th</sup> District.



## Community Assistance Club

Community Services Foundation formed the Community Assistance Club as a way to acknowledge the generous donations in 2005 that benefited Charleston Transitional Facility and Southwest Community Services, Inc. The donations were matched by the Foundation as part of the *Making A Difference . . . Making A Match* program. Every dollar donated made a difference. Together, we contributed \$31,480 for programs and services that were not funded by any other sources for individuals with mental illness and developmental disabilities.

Each name shown below represents 2005 cumulative donations and matching funds.

### Leadership Circle (Over \$2,001 annually)

Mr. & Mrs. John Cosich  
Mr. & Mrs. Robert Kretzer

### Ambassadors (\$1,001 - \$2,000 annually)

Mr. & Mrs. Mark Klaus  
Mr. & Mrs. Charley Smith

### Champions (\$251 - \$1,000 annually)

Mr. & Mrs. Robert Burke  
Mr. & Mrs. James Catania  
Mr. Tory Cosich  
Crain, Miller & Associates, Ltd.  
Disabled Citizens Foundation  
Mr. & Mrs. Raymond Grothaus  
Mr. & Mrs. Gerald Hannigan - *in memory of Ozzie*  
Harris Bank of Frankfort  
Jeet, Inc. - *in honor of Wendy Stout*  
Mr. William Keyser  
Ms. Linda Leal  
Mrs. Ivorie G. Lowe - *in honor of John Lowe*

Dr. Carol McDonough  
Mrs. Gladys Murphy  
Mr. & Mrs. Charles Nicholas  
Mr. & Mrs. Mike Phegley  
Mr. William Proper  
Mrs. Rosemary Rabbitt  
Mr. & Mrs. Bruce Rolando  
Mrs. & Mrs. Blaine Sampson  
Mr. & Mrs. Robert Smith  
Mr. & Mrs. Steven Stefanovich  
Mr. & Mrs. Wendel Stout - *in memory of Craig Marcusse*

### Stakeholders (\$101 - \$250 annually)

Mr. & Mrs. Arthur Albertsen  
Ms. Jeanne Anderson - *in honor of Carolyn Anderson*  
Mrs. Lorraine Barnes & Family  
Mrs. Dee Block  
Mr. & Mrs. Carl Bubeck  
Mr. & Mrs. Dennis Carpenter  
City of Country Club Hills  
Ms. Dedra Davis  
DeSota, LLC  
Dummy's Lounge  
Mr. & Mrs. Lloyd Fortson  
Mr. & Mrs. Michael Kohlstedt - *in honor of Matthew, Anna & James Schaffrath*  
Mr. & Mrs. Henry Kueker - *in honor of Wendy Stout*  
Mr. & Mrs. James Labriola - *in memory of Pat Labriola and restricted to TP Drop In Center*  
Lawn-Tech, Ltd.

Ms. Joyce Leland  
Ms. Beverly Leslie  
Mr. & Mrs. Jonathan Leslie  
Mr. & Mrs. David Lubeck  
Mr. & Mrs. Joseph Martin - *in memory of Gwen Hindman*  
Mr. & Mrs. Andy McDaniel  
Mr. & Mrs. Tom McGannon  
Ms. Patricia Morley  
Mr. Anthony Palumbo  
Petropics  
Post Polio Group NFP  
Ms. Wendy Stout  
Mr. & Mrs. Ed Sweeney  
Village Auto Repair  
Ms. Barbara Weiner & Mr. Howard Eglit  
Mr. & Mrs. Nick Zona

### Advocates (\$1 - \$100 annually)

Ms. Marica Abbott  
Ability Packaging Corporation  
American Liftruck Service  
Ms. Marcey Bartlow  
Mrs. Sandra Bibbs  
Ms. Ann Bowlds

Mr. & Mrs. William Buckingham, Sr. - *in honor of Frank Marik*  
Mr. & Mrs. Edward Bugajski  
Mr. & Mrs. Jon Butler - *in honor of Hanna Butler*  
Callahan Family  
Ms. Nancy Canavan  
Ms. Odessa Chambers - *in honor of Charlie Webb*



Community Services Foundation  
2005 Annual Report

Ms. Candace Crabtree  
Mr. Derek D'Allesandro  
Mrs. M. Suzanne Dartt  
Ms. Vicki Daviau  
Mr. & Mrs. Gus DeGuilio  
Mr. & Mrs. James Deiters  
Ms. Georgene Zibits-Fiorollo - *in honor of Laverne Jakes*  
Ms. Rita Fisher - *in honor of Jimmy Fisher*  
Mr. & Mrs. Ronald Fugger - *in honor of Stephen Fugger*  
Mr. Tom Geraghty  
Mr. & Mrs. Garry Gbur  
Mrs. Marie Glass  
Mrs. Rachel Gordon  
Mr. & Mrs. Seldon Gordon  
Ms. Annie Grant  
Rev. & Mrs. Gregory Howse  
Interstate Bank of Oak Forest  
Ms. Mary Jordan  
Mr. & Mrs. Patrick Joyce - *in honor of Carolyn Anderson*  
Kiwanis Club of Tinley Park  
Mr. & Mrs. Joseph Lamy  
Ms. Linda Larson  
Mr. & Mrs. John Frigo-Liston  
Ms. Mary Clare Jakes & Mr. Phil Carrigan  
Ms. Darlene Jalowiec - *in honor of Bill Porter*  
Ms. Pat Kehoe - *in honor of Bill Porter*  
Mr. & Mrs. Gregory Labriola - *in memory of Pat Labriola and restricted to TP Drop In Center*  
Mr. & Mrs. Duke McGiffin  
Ms. Joyce Michael  
Mr. Sal Medica  
Mr. Frank Mizerka

Ms. Marianne Murphy  
Mr. Michael Nylen  
Ms. Bonnie O'Connor - *in honor of Robert O'Connor*  
Ms. Denise Padua  
Mr. Dale Parks  
Mr. & Mrs. Joe Pisano  
Precision Transportation Inc.  
Mr. & Mrs. William Randolph  
Ms. Cherie Redmond  
Mr. & Mrs. Walter Rodzen  
St. Mark United Church of Christ  
Mr. Marc Scarpelli  
Mr. Edward Smith  
Mr. Andy Spittal  
Mr. & Mrs. Gerald Stropoli  
Mr. Dan Stumpf  
Mr. Tom Sullivan  
Mr. Jim Sumner  
Mrs. Michelle Tatro  
Mrs. Theresa Tevenal  
Mr. & Mrs. Tom Trojniar - *in honor of Bill Porter*  
Mrs. Ruth Vandoske  
Mr. & Mrs. Robert VanTreeck  
VFW - Bremen Post #2791  
Mr. Robert Whited  
Ms. Victoria Wilk  
Wal-Mart of Charleston, IL  
Wal-Mart of Matteson, IL  
West Sanitation Services, Inc.  
Ms. Kristen Williams  
Mayor Edward J. Zabrocki  
Mr. & Mrs. Bruce Zumstein



## Statement of Activities

### Sources of Revenue

Gain on Securities	\$	1,863
Investment Income		26,049
Asset Income		1,233,762
<b>Total Revenue</b>	<b>\$</b>	<b>1,261,674</b>

### Expenditures

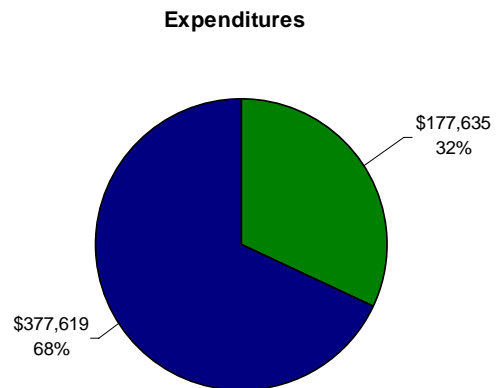
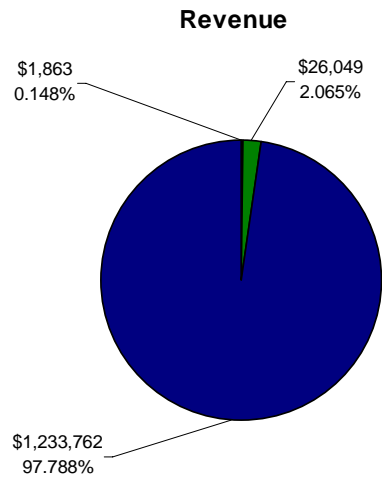
Donations to CTF and SCS*	\$	177,635
Operational Expenses		377,619
<b>Total Expenditures</b>	<b>\$</b>	<b>555,254</b>

Depreciation Fund \$ 373,917

**Net Assets at End of Year \$ 9,973,769**

### Matching Program:

The very successful "Making A Difference . . . Making A Match" program generated \$15,840 in donor contributions. The funds were matched by the Foundation and forwarded to Charleston Transitional Facility and Southwest Community Services, Inc.



\*Charleston Transitional Facility and Southwest Community Services, Inc.

The Community Services Foundation annual report figures were audited by:

Thomas A. Berry, Ltd.  
1040 S. Arlington Hts. Rd.  
Arlington Heights, IL 60005