



# 2006 Annual Report

**Community Services Foundation**

6775 Prosperi Drive  
Tinley Park, Illinois 60477  
(708) 429-2980



## Community Services Foundation

### Highlights and Accomplishments

- Community Services Foundation (CSF) sponsored the *Making A Difference . . . Making A Match* program to encourage donations on behalf of Charleston Transitional Facility (CTF) and Southwest Community Services, Inc. (SCS). The program matched the donations of individuals and businesses and raised \$2,000 for CTF and SCS. Since its inception in 2004, the matching program has raised a total of \$56,386 for CTF and SCS.
- CSF made donations to CTF and SCS totaling \$139,523. This figure includes \$1,000 in contributions from fundraising activities.
- CSF purchased a residence in Homewood for CTF's CILA (community integrated living arrangement) program. CTF has signed a lease agreement with CSF for the house. The purchase was made as a result of increased demand for CILA services in the area. The average occupancy in CTF community integrated living arrangement homes averaged 98.5% for the past year.
- A \$55,000 grant was awarded to CTF for the purchase of a new 18-passenger, wheelchair accessible shuttle van for use in transporting individuals with developmental disabilities. CTF significantly increased community outings for individuals in their day training programs as a result of shuttle vans that were donated by CSF.
- CSF donated \$10,000 and was the primary sponsor of CTF's 3<sup>rd</sup> Annual Golf Outing held on June 16, 2006. CTF exceeded its goal of raising \$12,500 from this event.
- An \$11,600 grant was awarded to CTF to purchase equipment for the second location of Dog Gone Goodies in Lawrenceville.
- CTF raised funds through their Annual Appeal, Mid-Year Appeal, and CTF Golf Outing, which alone contributed over \$12,500. 100 percent of donor contributions directly benefit and improve the lives of individuals receiving services. Fundraising dollars are deposited in the Individual Assistance Fund (IAF). The IAF is used to purchase items and activities that are not funded from any other source. A few of the items funded by the IAF in fiscal 2006 include dental and vision services, several YMCA passes, and music therapy program equipment.
- SCS held a fundraising event in May of 2006 called "Southwest Idol." The event was held at CD & Me in Frankfort and was similar to an American Idol singing contest. 100% of the contributions raised from this successful event directly benefit the consumers served.
- The CSF newsletter, *Foundation Focus*, continued its mission of educating the public about matters relating to CSF and the organizations it funds. Guest contributors in fiscal 2006 included Art Dykstra, Executive Director of Trinity Services, Inc. and co-chair of the Illinois Disability Advisory Services Committee; 19<sup>th</sup> District Illinois State Senator, Maggie Crotty; and philanthropist Mr. John Cosich, Sr.



## Community Assistance Club

Community Services Foundation formed the Community Assistance Club as a way to acknowledge the generous donations in fiscal 2006 that benefited Charleston Transitional Facility and Southwest Community Services, Inc. The donations were matched by the Foundation as part of the *Making A Difference . . . Making A Match* program. Every dollar donated made a difference. Together, we contributed \$2,000 for programs and services that were not funded by any other sources for individuals with mental illness and developmental disabilities.

Each name shown below represents fiscal 2006 cumulative donations and matching funds.

### **Champions** (\$251 - \$1,000 annually)

Mr. Tory Cosich

### **Stakeholders** (\$101 - \$250 annually)

Buttle Financial Network

Mrs. Sheila Hatfield (*in honor of Tim*)

Mr. & Mrs. Mark Klaus

Dr. Carol McDonough

Mr. & Mrs. Tom McGannon (*in honor of Kathy*)

Mr. & Mrs. Blaine Sampson

Mr. & Mrs. Charley Smith

### **Advocates** (\$1 - \$100 annually)

Mr. & Mrs. Norman Briggs

Mr. & Mrs. Carl Bubeck

Mr. & Mrs. Robert DeMarchis (*in honor of Charley Smith*)

Mr. & Mrs. Gerald Hannigan

Mr. Dale Parks, Sr. (*in honor of Dale, Jr.*)

Mr. & Mrs. Steven Stefanovich

Mr. & Mrs. Gerald Stropoli



## Statement of Activities

### Sources of Revenue

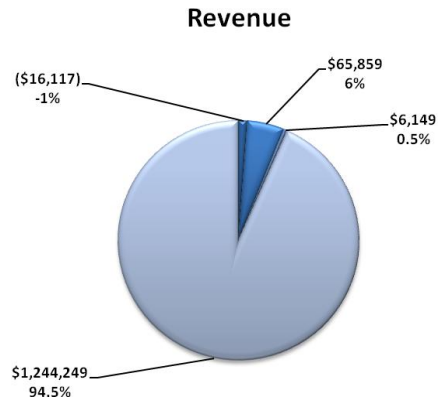
Loss on Securities	\$ (16,117)
Investment Income	65,859
Donations	6,149
Asset Income	1,244,249
<b>Total Revenue</b>	<b>\$ 1,300,140</b>

### Expenditures

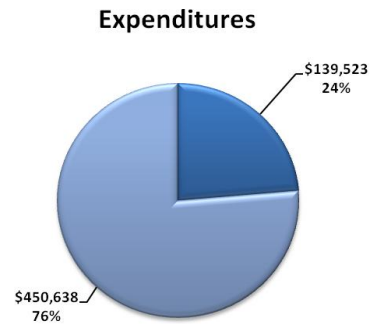
Donations to CTF and SCS*	\$ 139,523
Operational Expenses	450,638
<b>Total Expenditures</b>	<b>\$ 590,161</b>

Depreciation Fund \$ 365,752

**Net Assets at End of Year \$ 10,317,996**



\*Charleston Transitional Facility and Southwest Community Services, Inc.



The Community Services Foundation annual report figures were audited by:

Thomas A. Berry, Ltd.  
1040 S. Arlington Hts. Rd.  
Arlington Heights, IL 60005