



# 2007 Annual Report

**Community Services Foundation**

6775 Prosperi Drive  
Tinley Park, Illinois 60477  
(708) 429-2980



## Community Services Foundation

### Mission Statement

Community Services Foundation is a not-for-profit corporation founded in 1989 and located in Tinley Park, Illinois. Our mission is to promote the support, care, and comfort for individuals with mental illness and developmental disabilities.

To accomplish this mission, the Foundation provides financial assistance to non-profit entities that serve individuals with these disabilities. At the present time, Community Services Foundation provides assistance to Charleston Transitional Facility and Southwest Community Services, Inc.

### History

Community Services Foundation was formed to generate revenue for programs to serve people with developmental disabilities and mental illness. Successful annual fundraising events were coordinated by the Foundation and benefited Southwest Community Services, Inc. to supplement their Illinois state funding.

In the late nineties, Community Services Foundation broadened its mission to accommodate the needs of consumers in the community.

In 2000, Community Services Foundation purchased Charleston Transitional Facility. The addition of community integrated living arrangement homes (CILAs) and additional day programs round out the services supported by the Foundation.

### Board of Directors

Community Services Foundation has the privilege of oversight by a board of directors that is focused on providing the highest level of services to the community. The dedicated officers that make up the Foundation's Board of Directors are:

*Chairman* - Jerry Meyer

*Vice Chairman and President/CEO of Community Services Foundation* - Charley Smith

*Director* - Mark Klaus

*Secretary* - Lloyd Fortson



## Fiscal 2007 Highlights and Accomplishments

- Community Services Foundation (CSF) sponsored the *Making A Difference . . . Making A Match* program to encourage donations on behalf of Charleston Transitional Facility (CTF) and Southwest Community Services, Inc. (SCS). The program matched the donations of individuals and businesses and raised \$5,950 for CTF and SCS. Since its inception in 2004, the matching program has raised a total of \$62,236 for CTF and SCS.
- CSF made donations to CTF and SCS totaling \$176,698. This figure includes \$3,400 in contributions from fundraising activities.
- CSF purchased three residences located in Country Club Hills, Flossmoor and Park Forest for CTF's CILA (community integrated living arrangement) program. CTF signed lease agreements with CSF for the houses. The purchases were made as a result of increased demand for CILA services in the area. The average occupancy in CTF community integrated living arrangement homes averaged 98.5% for the past year.
- CSF donated \$10,000 and was the primary sponsor of CTF's 4<sup>th</sup> Annual Golf Outing held in June 2007. CTF raised \$18,400 from this event for its Individual Assistance Fund.
- The CSF newsletter, *Foundation Focus*, continued its mission of educating the public about matters relating to CSF and the organizations it funds. Guest contributors in fiscal 2007 included Mark Klaus, Executive Director of Charleston Transitional; Renee Kosel, 81<sup>st</sup> District Illinois State Representative and Illinois Assistant House Republican Leader; and Jerry Meyer, Chairman of the Board of Directors and President of Allegiance Community Bank in Tinley Park.



## Community Assistance Club

Community Services Foundation formed the Community Assistance Club as a way to acknowledge the generous donations in fiscal 2007 that benefited Charleston Transitional Facility and Southwest Community Services, Inc. The donations were matched by the Foundation as part of the *Making A Difference . . . Making A Match* program. Every dollar donated made a difference. Together, we contributed \$5,950 for programs and services that were not funded by any other sources for individuals with mental illness and developmental disabilities.

We would also like to acknowledge and thank the individuals who made donations in memory of William E. Buckingham.

Each name shown below represents fiscal 2007 cumulative donations and matching funds where applicable.

### **Leadership Circle** (*over \$2,001 annually*)

Ms. Michelle Schlegel

### **Champions** (*\$251 - \$1,000 annually*)

Mr. James Burnett

Ms. Gladys Murphy

Mr. & Mrs. Charley Smith

### **Stakeholders** (*\$101 - \$250 annually*)

Bettenhausen & Jarman

Mr. & Mrs. Jerry Hannigan

Mr. & Mrs. Mark Klaus

Ms. Ivorie Lowe

Dr. Carol McDonough

Post Polio Group

Mr. & Mrs. Blaine Sampson

Mr. & Mrs. Steven Stefanovich

Mr. & Mrs. Ed Sweeney

### **Advocates** (*\$1 - \$100 annually*)

Anonymous

Ms. Donna Cahill

Mr. Robert DeMarchis

Mr. & Mrs. Edward Guzdiol

Mr. & Mrs. Jonathan Leslie

Ms. Rosemary Lucas

Mr. & Mrs. Wayne Meyer

Mr. & Mrs. Dale Roberson

Mr. & Mrs. Ronald Schweitzer

Mr. & Mrs. Bernard Serek

Mr. & Mrs. Arthur Sluis

Mr. Richard Thomas

Mr. & Mrs. Meine Visser

Ms. Kristen Williams



## Statement of Activities

### Sources of Revenue

Loss on Securities	\$	(3,690)
Realized Gain on Asset Sales		8,820
Investment Income		24,094
Public Support		3,400
Asset Income - Net		875,067

**Total Revenue** \$ **907,691**

### Expenditures

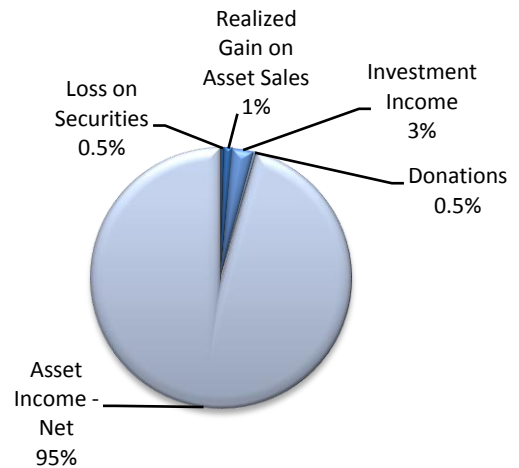
Operational Expenses	\$	512,220
<b>Total Operational Expenses</b>	<b>\$</b>	<b>512,220</b>

Donations to Charleston Transitional Facility and Southwest Community Services, Inc.	\$	176,698
<b>Total Donations to CTF and SCS</b>	<b>\$</b>	<b>176,698</b>

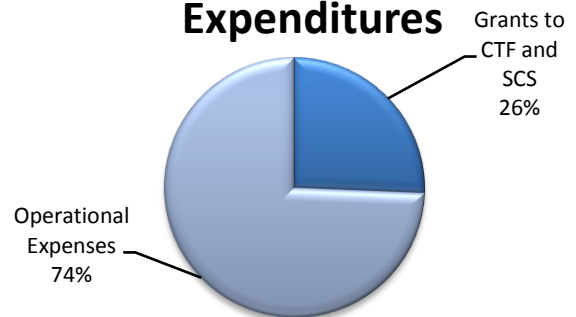
**Total Expenditures** \$ **688,918**

**Net Assets at End of Year** \$ **10,512,989**

### Revenue



### Expenditures



The Community Services Foundation annual report figures were audited by:

Thomas A. Berry, Ltd.  
1040 S. Arlington Hts. Rd.  
Arlington Heights, IL 60005

Please visit [www.csfil.org](http://www.csfil.org) for additional information.