



# 2009 Annual Report

Community Services Foundation

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Tinley Park, Illinois 60477  
(708) 429-2980



## Community Services Foundation

### Mission Statement

Community Services Foundation is a not-for-profit corporation founded in 1989 and located in Tinley Park, Illinois. Our mission is to promote the support, care, and comfort for individuals with mental illness and developmental disabilities.

To accomplish this mission, the Foundation provides financial assistance to non-profit entities that serve individuals with these disabilities. At the present time, Community Services Foundation provides assistance to Charleston Transitional Facility and Southwest Community Services, Inc.

### History

Community Services Foundation was formed to generate revenue for programs to serve people with developmental disabilities and mental illness. Successful annual fundraising events were coordinated by the Foundation and benefited Southwest Community Services, Inc. to supplement their Illinois state funding.

In the late nineties, Community Services Foundation broadened its mission to accommodate the needs of consumers in the community.

In 2000, Community Services Foundation purchased Charleston Transitional Facility. The addition of community integrated living arrangement homes (CILAs) and additional day programs round out the services supported by the Foundation.

### Board of Directors

Community Services Foundation has the privilege of oversight by a board of directors that is focused on providing the highest level of services to the community. The dedicated officers that make up the Foundation's Board of Directors are:

*Chairman* - Jerry Meyer

*Vice Chairman and President/CEO of Community Services Foundation* - Charley Smith

*Secretary* - Lloyd Fortson

*Munch & Lunch Program*





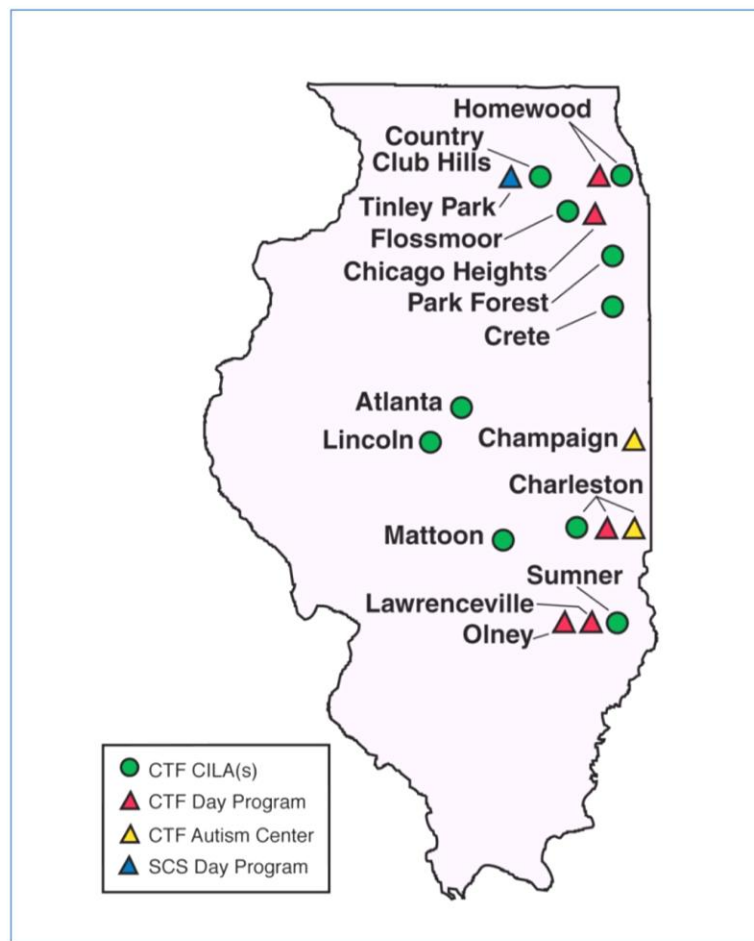
## Service Location Map



Community Services Foundation is a champion for people with disabilities. We strongly support the move from state run, large, institutional settings to community-based programs run by local service agencies.


The financial support donated to Charleston Transitional Facility and Southwest Community Services, Inc. enables the agencies to provide services and supports for hundreds of people with disabilities.

Services are administered at eight day program locations and at twenty-two CILA (community integrated living arrangement) homes.





## Fiscal 2009 Highlights and Accomplishments

- Community Services Foundation (CSF) sponsored the *Making A Difference . . . Making A Match* program to encourage donations on behalf of Charleston Transitional Facility (CTF) and Southwest Community Services, Inc. (SCS). The program matched the donations of individuals and businesses and raised \$20,252 for CTF and SCS. Since its inception in 2004 through June 30, 2009, the matching program has raised a total of \$99,878 for CTF and SCS.
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- The CSF newsletter, *Foundation Focus*, continued its mission of educating its readers about matters relating to CSF and the organizations it funds, CTF and SCS.
  - CSF made below-market interest rate loans available to CTF and SCS.
  - CSF made donations to CTF and SCS totaling \$391,791. A few of the donation highlights include:
    - CSF was the primary sponsor of CTF's Annual Golf Outing. The proceeds from this event benefit CTF's Individual Assistance Fund. These funds are used to purchase equipment or enrichment experiences that improve the lives of people receiving services at CTF.
    - A development fund is maintained for the maintenance and repair of CSF owned CILA (community integrated living arrangement) homes used in CTF's residential services program.
    - Funding was provided for CTF direct care staff to attend a continuing educational conference.
    - A grant was provided for the CTF horseback riding program.
    - CSF provided ongoing funding for SCS's Munch and Lunch program. Munch and Lunch serves as a vocational training program for people with disabilities and as a snack shop for people who attend day programs at SCS in Tinley Park.
    - CSF provided funding for SCS to start up a Home Based Services program.
    - A grant was provided to the SCS Phoenix Center.
    - A grant was provided for the SCS PBA Championship.



## Community Assistance Club

Community Services Foundation formed the Community Assistance Club as a way to acknowledge the generous donations in fiscal 2009 that benefited Charleston Transitional Facility and Southwest Community Services, Inc. The donations were matched by the Foundation as part of the *Making A Difference . . . Making A Match* program. Every dollar donated made a difference. Together, we contributed \$20,252 for programs and services that were not funded by any other sources for individuals with mental illness and developmental disabilities.

Each name shown below represents fiscal 2009 cumulative donations and matching funds where applicable.

### **Ambassadors** *(over \$1,001 annually)*

The Carlucci Trust *(in memory & honor of Bridget and Roger Carlucci)*

Mrs. Leslie Cosich

Mr. & Mrs. Donald Goens

Mr. & Mrs. Harold Kloosterman

Mr. & Mrs. Walter Ruesch

Mr. & Mrs. Charley Smith

Wells Fargo Insurance



### **Champions** *(\$251 - \$1,000 annually)*

Mr. & Mrs. Peter Ambrosino

Mr. & Mrs. Michal Brown

Mr. & Mrs. Dennis Carpenter

Disabled Citizens Foundation

Mr. & Mrs. James Droy

Mr. Raymond Grothaus

Mr. & Mrs. Mark Klaus

Mr & Mrs. Tom McGannon *(in honor of Kathy McGannon)*

Ms. Gladys Murphy *(in honor of Kathleen Murphy)*

Mr. & Mrs. Ed Nowak *(in honor of the Nowak Family)*

Mr. & Mrs. Wendel Stout *(in memory of Craig Marcussen)*

Tinley Park Lions Club

### **Stakeholders** *(\$101 - \$250 annually)*

Anonymous

Mr. & Mrs. Arthur Albertsen *(in honor of Tracy Albertsen)*

Ms. Jeanne Anderson

Mr. & Mrs. Gus DeGuilio

Durkin Electric Co., Inc.

Ms. Kathleen Emmet



## Community Assistance Club (cont.)

Mr. & Mrs. Lloyd Fortson  
Ms. Audrey Harp (*in honor of DeWitt VanHorn*)  
Ms. Shelli Krakar Hatfield (*in honor of Tim Hatfield*)  
Mr. Daniel Kallemeyn  
Mr. & Mrs. Michael Kohlstedt  
L.D. Mechanical Contractors  
M & S Pest Control (*in honor of Jeff Spratt*)  
Ms. Traci Nally  
Mr. & Mrs. Blaine Sampson  
Mr. & Mrs. Steven Stefanovich  
Mr. & Mrs. Edward Sweeney  
Mr. & Mrs. Jason Wavering



### **Advocates** (\$1 - \$100 annually)

Aero Rubber Company, Inc.  
Mr. & Mrs. Chester Baksys  
Mr. & Mrs. Michael Bass  
Ms. Jean Bauer  
Mrs. Marge Bugajski (*in memory of Ed J. Bugajski Jr.*)  
Ms. Beverly Burns (*in honor of Lloyd Fortson*)  
Mr. & Mrs. Mark Cronin  
Mr. Jeffrey Dundek (*in honor of Tracy Albertsen*)  
Ms. Dorothy Esters (*in honor of Lloyd Fortson*)  
Mr. & Mrs. Keith Grill (*in memory of Jason Grill*)  
Mr. Raymond Grothaus  
Ms. Mary Jordan  
Mr. & Mrs. Richard Kelley  
Mr. & Mrs. Timothy Kennedy  
Ms. Tammy Kindred  
Kiwanis Club of Tinley Park  
Ms. Patricia Laura (*in honor of Stan Daniel*)  
Lexmor Engineering LLC  
Mr. L. Manta  
Ms. Flora McGhee  
Mr. & Mrs. Ciro Medica (*in honor of Salvatore Medica*)  
Mr. & Mrs. Brad Parks  
Mr. Dale Parks  
Mr. & Mrs. Robert Roeper  
Ms. Kathie Scott (*in memory of Gwen Hyndman*)  
Stocks Inc.



## Statement of Activities

### Sources of Revenue

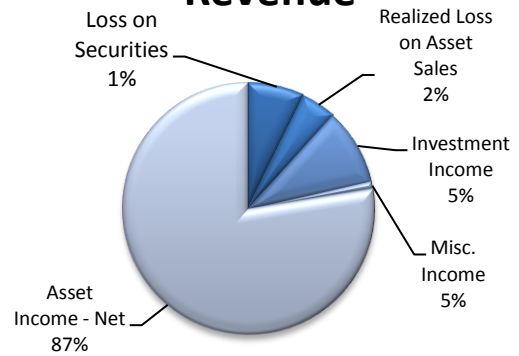
Loss on Securities	\$ (70,210)
Realized Loss on Asset Sales	(44,888)
Investment Income	97,996
Miscellaneous Income	9,051
Asset Income - Net	766,955
<b>Total Revenue</b>	<b>\$ 758,904</b>

### Expenditures

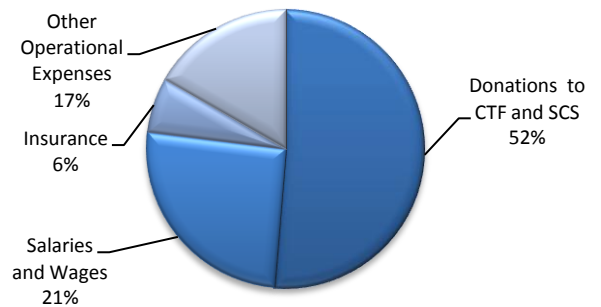
Donations to Charleston Transitional Facility and Southwest Community Services, Inc.	\$ 391,791
Salaries and Wages	195,696
Insurance	48,667
Other Operational Expenditures	127,402
<b>Total Expenditures</b>	<b>\$ 763,556</b>

**Net Assets at End of Year** **\$ 10,753,393**

### Revenue



### Expenditures



The Community Services Foundation annual report figures were audited by:

Thomas A. Berry, Ltd.  
1040 S. Arlington Hts. Rd.  
Arlington Heights, IL 60005

Please visit [www.csfil.org](http://www.csfil.org) for additional information.